



# ARUGAMBAY SUSTAINABLE DESTINATION DEVELOPMENT

"Where safari meets surf: Asia's first wild luxury resort ecosystem."





# **OUR VISION**

position Arugambay as Asia's leading sustainable destination by developing two signature offerings

### **ECO SAFARI LODGES**

An immersive wildlife hub blending luxury tented accommodation with exclusive safari experiences.



### **COASTAL LUXURY VILLAS**

A haven of refined beachfront living featuring private villas and destination dining.





# THE PROBLEM

Sri Lanka's East Coast Is Undermonetized Despite Premium Demand: Discerning travelers want luxury that honors nature — but they can't find it in Arugambay.

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Despite world-class surf, untamed wildlife, and pristine coastlines, the region remains vastly underdeveloped.

### SAFARI SEEKERS FIND NO PREMIUM BASE

Kumana National Park rivals Africa's best safaris, yet lacks luxury eco-lodges. Affluent travelers settle for distant Yala camps or skip Sri Lanka entirely.

### LUXURY SURFERS HAVE NOWHERE TO LAND

Arugambay draws elite surfers seeking world-class waves, but forces them into budget stays. With no villas over \$180/night, these high-spending guests flee to Maldives



# THE OPPORTUNITY

- Massive Untapped Market: The \$214B global ecoluxury travel market is booming, fueled by demand for sustainability, wellness, and unique experiences—yet Sri Lanka's East Coast captures <0.01% of this spend.
- High-Spend Travelers Are Leaking to Competitors: With Maldives villas commanding \$750+ per night and high-end safari lodges thriving in Yala, Arugam Bay is losing affluent tourists despite its unmatched surf, wildlife, and scenery.
- First-Mover Advantage in a Premium White Space:
  Our site is the only one with both beachfront +
  wildlife adjacency under unified control a rare
  asset mix that positions us to lead the eco-luxury
  surge on Sri Lanka's East Coast.

# \$214B TAM

Global Eco-Luxury Market

\$70M SAM Sri Lanka's East Coast \$6M SOM Yearly Revenue

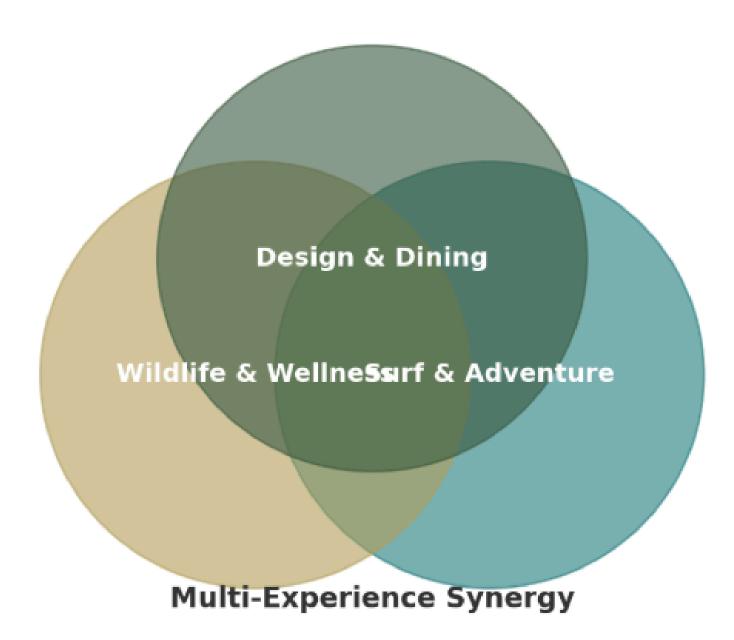


# **OUR SOLUTION**

# A unique blend of surf, safari, and sustainability

We're building "Wild Luxury" experiences that monetize nature. Beachfront villas (\$150+/night) anchor surfers with private pools and surf butlers, while EarthCheck-certified safari tents (\$180+/night) attract eco-conscious explorers near Kumana National Park. The synergy drives +22% guest revenue through cross-booking, while 5% reinvestment into conservation enables a 20% price premium. This model compounds value across surf, safari, and sustainability.





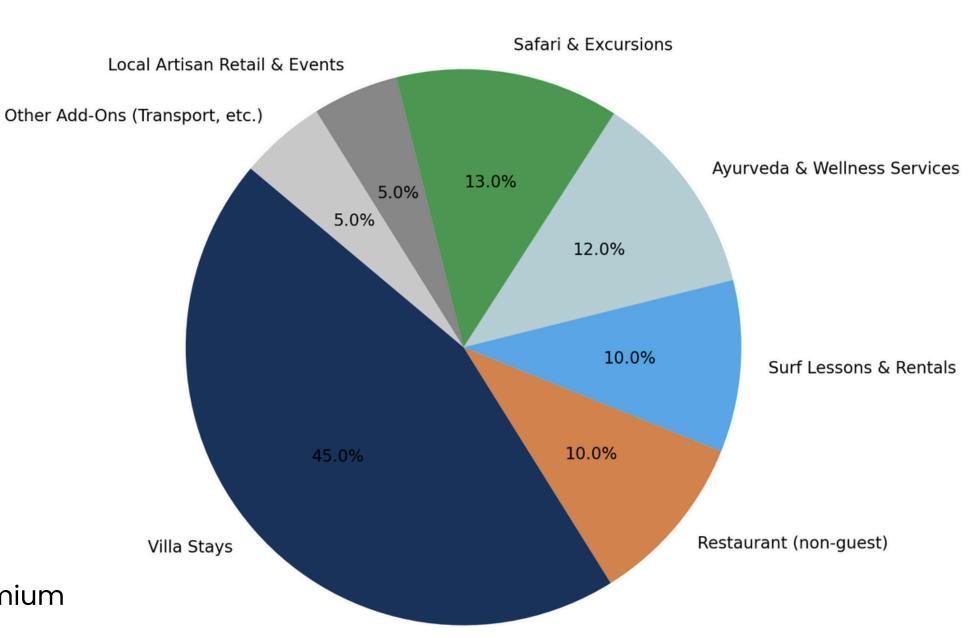


# **BUSINESS MODEL**

## Multi-Site, Multi-Stream Synergy

Our model maximizes revenue by offering complementary, cross-selling opportunities between two premium asset types: villas and wildlife/surf experiences. This synergy allows us to unlock higher average spend per guest and maintain pricing power while delivering exceptional customer value.

- Safari guests cross-book villas (+22% revenue/guest)
- Villas guests add excursions, spa, gourmet dining
- 5% revenue toward wildlife conservation → 20% price premium





# **COMPETITIVE ADVANTAGE**

### • Assets Secured:

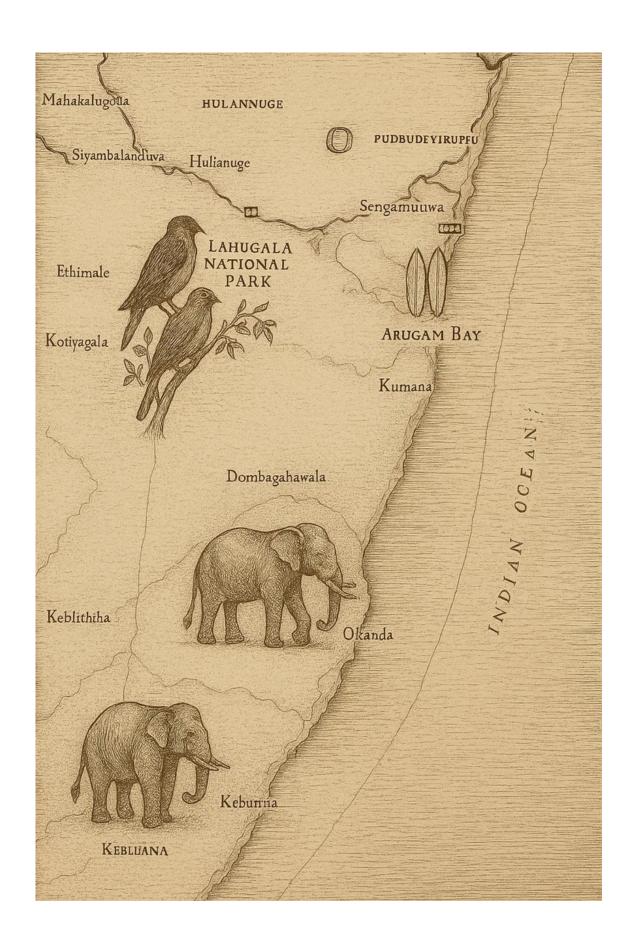
- o Prime beachfront & wildlife-adjacent land already acquired
- Only developer in Arugam Bay with dual-access: ocean + Kumana National Park
- Land secured with clear title and exclusive use rights, mitigating early-stage risk

### • No True Luxury Competition:

- 0 direct competitors in the premium space (\$180+/night) within a 25 km radius
- Budget and mid-tier accommodations dominate the region unmet demand for luxury
- o Frequent churn of small operators lacking scale or experience

### • Superior Local Revenue Retention:

- Project designed for 60%+ local economic retention
- Sourcing from regional supply chains
- Hiring and training local staff
- Long-term community contracts (e.g., farming, guiding, crafts)





# COMPETITIVE LANDSCAPE

Feature	Arugambay	Yala	Maldives	Airbnb
Surf Access	<b>✓</b>	×	<b>✓</b>	<b>✓</b>
Safari Access	<b>✓</b>	<b>✓</b>	×	×
Sustainability-Certified	<b>✓</b>	Partial	Partial	×
Price/Value	Mid-High	High	Very High	Low



# **GO-TO MARKET PLAN**

# Phase 1: Pre-Launch (2025) Build demand before breaking ground.

- Pre-sell 30% villa/safari units via luxury travel partners (Abercrombie & Kent, Emirates Holidays).
- Nat Geo fam trips Host journalists and influencers for "wild luxury" storytelling.

# Phase 2: Soft Launch (2026) Open one pillar to fund the next.

- Start safari lodge first Lower capex, faster revenue (\$0.6M projected Y1).
- Target high-margin groups -Wildlife photographers, conservation retreats.

# Phase 3: Full Scale (2027) Unlock synergies and premium pricing.

- Launch villas + gourmet restaurant: Cross-sell to safari guests ("Stay an extra week").
- Membership program: \$15K/year for priority safari slots + villa upgrades.



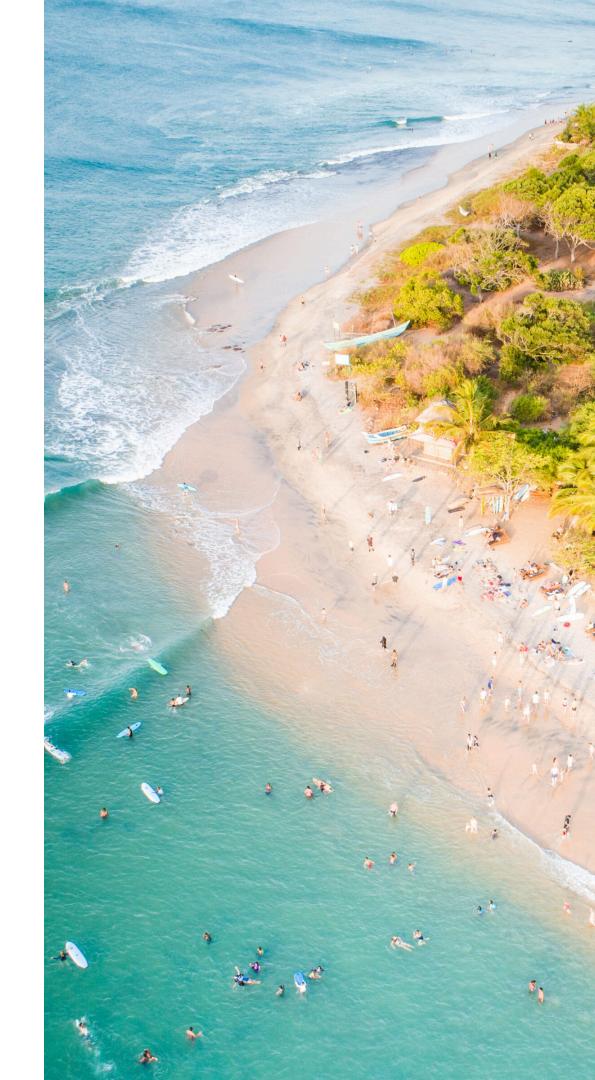
# FINANCIAL HIGHLIGHTS

Metric	Eco-Lodge Safari Core	Luxury Villa Resort	Integrated Project
ADR Range	\$450 - \$750	\$500 - \$750	_
Peak Occupancy	92% (Nov-Apr)	88% (Year-Round)	_
Avg. Occupancy	78%	82%	80%
IRR	25-30%	27–33%	28-32%
ROI (Year 5)	42%	48%	45%
Payback Period	3.9 years	3.6 years	3.7 years



# **ABOUT US**

Sensetrone Pvt Ltd is a boutique development firm founded in 2021 by three engineers with over 13 years of cross-sector experience in tourism, infrastructure, and sustainable urban planning. We specialize in high-impact hospitality and community development projects — and are the only developer in Arugambay with exclusive control over both **beachfront** and **wildlife-adjacent** land.





# **TEAM**



CEO | Tourism + development project lead | AEng, Bsc (Hon)



CFO/CMO | Branding, marketing + partnerships | INSEAD MBA



COO | Executive Leader | Stakeholder Relations | Strategic Advisor



# **FUNDING**

By investing in this project, you gain **first-mover access** to Sri Lanka's rising "wild luxury" segment, combining high-margin beachfront villas and exclusive eco-lodges near Kumana National Park.

Investors gain equity in a high-margin hospitality venture with limited regional competition and **strong demand tailwinds**. The model leverages experiential upsells—safaris, wellness, and gourmet dining—to increase per-guest revenue and customer lifetime value. With a unique positioning at the intersection of luxury and conservation, the brand is primed for category leadership and long-term capital growth.

Project Pillar	Amount	Use of Funds
Eco-Lodge Safari Core	\$0,5M	Tented suites, safari fleet, renewable energy
Luxury Villas & Restaurant	\$0,8M	Beachfront build, gourmet kitchen, pool
Contingency (10%)	Included	Certifications, overrun buffer

### **SENSETRONE**

We seek \$1,3M to corner Asia's emerging wild luxury market. This capital builds two profit engines: an Eco-Lodge Safari Core and Luxury Villas, on land we already control. With Sri Lanka's tourism rebound accelerating, first-mover deployment locks in 5-year revenue leadership and 28% IRR. Your investment secures prime beachfront and conservativon-adjacent assets appreciating 15% yearly.



# Thank You.

"The best projects don't just build resorts. They build legacies."

Yours has that DNA.



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